

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

FY 2006	Entity Name:	GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES	Amount	Amount
	Property Taxes		
1.1	Property taxes - (All property taxes not separately listed below.)	T01	
1.2	Property Taxes - Debt Service	T01	
1.3	Property Taxes - RDA Increment	T01	
1.4	Property Taxes - Library	T01	
1.5	Property Taxes - Delinquent	T01	
2	Fee in lieu	T01	
	Local Sales Taxes		
3.1	General sales tax - Local option	T09	
3.2	Highway improvement sales tax	T19	
3.3	Resort community sales tax	T19	
3.4	Resort plus sales tax	T19	
3.5	Energy sales and use tax	T19	
3.6	Transient room tax	T19	
3.7	Public transit sales tax (UC 59-12-501)	T19	
3.8	Other - specify	T19	
	Franchise Tax		
4.1	Telephone franchise tax	T15	
4.2	Cable TV franchise tax	T15	
4.3	Water franchise tax	T15	
4.4	Sewer franchise tax	T15	
4.5	Other - Specify	T15	
	Licenses, Fees and Permits		
5.1	Business license fees	T99	
5.2	Building permit fees	T99	
5.3	Other licenses, permits & taxes - Specify	T99	
	PART II		
	REVENUES - Other than tax and intergovernmental revenues		
	Utility Sales Revenue / User Fees		
1.1	Water supply system	A91	79,347
1.2	Electric power system	A92	
1.3	Gas supply system	A93	
1.4	Transit or bus system	A94	
	Other Sales and Service Revenue		
2.1	Sewer charges	A80	
2.2	Storm drainage	A80	
	GOVERNMENTAL FUNDS		
	REVENUES - Other than tax and intergovernmental revenues (cont.)		
2.3	Garbage collection / street cleaning	A81	
	ENTERPRISE FUNDS		

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

2006

3.1	Parks and recreation charges	A61							
3.2	Airports - Include rentals and gross sales of gas and oil.	A01							
3.3	Parking facilities, lots & meters	A60							
3.4	Hospital charges received	A36							
3.5	Cemeteries	A03							
3.6	Municipal housing rental projects (gross)	A50	1,200						
3.7	Special police services	A89							
4.1	Impact fees	A89	44,859						
4.2	Connection fees	A89		74,756					
4.3	Plan check fees	A89							
4.4	Zoning & subdivision fees	A89							
4.5	Sale of maps & publications	A89							
5	Other miscellaneous fees	A89							
Special Assessments									
6.1	Street cuts and public improvements	U01							
6.2	Sidewalk & curb repairs	U01							
6.3	Street lighting charges - Lighting districts	U01							
6.4	Other special improvement & service	U01							
Fines and Forfeitures (Circuit Court)									
7.1	Court fines, bail forfeitures, and moving violations surcharges	U99							
7.2	Parking ticket revenue	U99							
Fines (Justice Court)									
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99							
8.2	Parking ticket revenue	U99							
Interest, Rents and Royalties									
9	Interest earnings	U20	12,907						
10	Rents and royalties	U40	2,593						
Miscellaneous									
11	Other miscellaneous revenue - Specify capital contributions-developers	U99	888						17,000
12	Proceeds from bond issues	NR							
13	Receipts from sale of real property	U11							
GOVERNMENTAL FUNDS									
			(a)	(b)	(c)	(d)	(e)	(f)	
			From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly	
PART III INTERGOVERNMENTAL REVENUE									
1	General support	C30							
2	Public safety grants	C89							
3	Streets and highways / C Roads	C46	66,275						
4	Community development	C60							
5	Liquor funds	C89	574						

Survey of Local Government Finances
Utah Municipalities

Fiscal Year Ended June 30, 2006

2006

PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
Governmental Administration									
1.1	Financial administration	E23 33,538	F23	G23	E23 27,925	F23	G23		
1.2	Judicial / courts	E26	F25	G25	E25	F25	G25		
1.3	Legal / attorney	E26 1,907	F25	G25	E25	F25	G25		
1.4	General municipal buildings	E31 4,961	F31	G31	E31	F31	G31		
1.5	Central administration	E29	F29	G29	E29	F29	G29		
1.6	Planning and zoning	E29 24,566	F29	G29	E29 9,005	F29	G29		
1.7	Economic development	E89 1,567	F89	G89	E89	F89	G89		
Public Safety									
2.1	Police	E82	F82	G82	E82	F82	G82		
2.2	Fire	E24	F24	G24	E24	F24	G24		
2.3a	Ambulance / paramedic - Use this line if the services are part of the fire department.	E24	F24	G24	E24	F24	G24		
2.3b	Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32	F32	G32	E32	F32	G32		
2.4	Corrections / Jail	E05	F05	G05	E05	F05	G05		
2.5	Protective inspection and regulation	E66 5,913	F66	G66	E66	F66	G66		
Environment and Housing									
3.1	Sewer	E90	F80	G90	E80	F80	G90		
3.2	Storm drainage	E90	F80	G90	E80	F80	G90		
3.3	Solid waste management	E81	F81	G81	E81	F81	G81		
3.4	Recycling programs	E81	F81	G81	E81	F81	G81		
3.5	Housing & community development	E50	F50	G50	E50	F50	G50		
3.6	Redevelopment agencies	E90	F50	G90	E50	F90	G90		
PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
3.7	Parks and recreation programs (not addressed below.)	E81 17,305	F81	G81	E81	F81	G81		
3.8	Cultural & community events	E81 1,054	F81	G81	E81	F81	G81		
3.9	Golf courses	E81	F81	G81	E81	F81	G81		
3.10	Rodeo grounds & equestrian parks	E81	F81	G81	E81	F81	G81		
3.11	Cemeteries	E03 1,257	F03	G03	E03	F03	G03		
3.12	Libraries	E52	F52	G52	E52	F52	G52		

Survey of Local Government Finances
Utah Municipalities

2006

Fiscal Year Ended June 30, 2006

Transportation		E44	F44	G44	E44	F44	G44
4.1	Roads & streets - maintenance and construction - See instructions	E44	F44	G44	E44	F44	G44
4.2	Other road and street maintenance - including snow removal	E44	F44	G44	E44	F44	G44
4.3	Sidewalk, curb, & gutter	E44	F44	G44	E44	F44	G44
4.4	Street lighting	E44	F44	G44	E44	F44	G44
4.5	Engineering	E44	F44	G44	E44	F44	G44
4.6	Municipal airports	E01	F01	G01	E01	F01	G01
4.7	Parking facilities	E01	F01	G01	E01	F01	G01
Health		E36	F36	G36	E36	F36	G36
5.1	Own hospitals	E36	F36	G36	E36	F36	G36
5.2	Other hospitals	E36	F36	G36	E36	F36	G36
5.3	Health (other than hospitals)	E32	F32	G32	E32	F32	G32
Interest on Debt		E191	F191	G191	E191	F191	G191
6.1	Interest on debt - Water supply system	E191	F191	G191	E191	F191	G191
6.2	Interest on debt - Electric power system	E192	F192	G192	E192	F192	G192
6.3	Interest on debt - Gas supply system	E193	F193	G193	E193	F193	G193
6.4	Interest on debt - Transit or bus system	E194	F194	G194	E194	F194	G194
6.5	Interest on debt - All other interest	E189	F189	G189	E189	F189	G189
Utilities		E191	F191	G191	E191	F191	G191
7.1	Water supply system	E191	F191	G191	E191	F191	G191
7.2	Electric power system	E192	F192	G192	E192	F192	G192
7.3	Gas supply system	E193	F193	G193	E193	F193	G193
7.4	Transit or bus system	E194	F194	G194	E194	F194	G194
All Other Expenditures		E189	F189	G189	E189	F189	G189
8.1	All other expenditures - See instructions - Specify	E189	F189	G189	E189	F189	G189
GOVERNMENTAL FUNDS							
DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)		Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures	Current Operation Direct expenditures including salaries and wages	Construction	Purchase of equipment, land, and existing structures
8.2	All other expenditures - See instructions - Specify	(a) E89	(b) F89	(c) G89	(d) E89	(e) F89	(f) G89
8.3	All other expenditures - See instructions - Specify	E89	F89	G89	E89	F89	G89
ENTERPRISE FUNDS							
INTERGOVERNMENTAL EXPENDITURES		Paid to State	Paid to Other Governments		Paid to State	Paid to Other Governments	
1	Fire	L24	M24		L24	M24	
2	Highways	L44	M44		L44	M44	

Survey of Local Government Finances

Utah Municipalities
Fiscal Year Ended June 30, 2006

2006

		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Amount			Amount				
PART VI	PERSONNEL EXPENDITURES								
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects	200	28,330		200	4,327			
PART VII	INDEBTEDNESS								
		GOVERNMENTAL and ENTERPRISE FUNDS							
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding			
		(a)	(b)	(c)	(d)	Revenue and non-guaranteed bonds	Guaranteed bonds		
						(e)	(f)		
	Long-term Outstanding Debt								
1.1	Water supply system	19A	29A	30A	44A	41A			
1.2	Electric supply system	19B	29B	30B	44B	41B			
1.3	Sewer system	19C	29C	30C	44C	41C			
1.4	Gas supply system	19D	29D	30D	44D	41D			
1.5	Transit system	19E	29E	30E	44E	41E			
1.6	Public debt for privately owned housing, industrial or business purposes	19F	29F	30F	44F	41F			
PART VII	INDEBTEDNESS (cont.)								
		GOVERNMENTAL and ENTERPRISE FUNDS							
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Detail of long-term debt outstanding			
		(a)	(b)	(c)	(d)	Revenue and non-guaranteed bonds	Guaranteed bonds		
						(e)	(f)		
	Long-term Outstanding Debt								
1.7	All other purposes	19X	29X	30X	44X	41X			
		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year				
		(a)	(b)	(c)	(d)				
	Other Long-term Obligations								
2.1	Capital lease purchase agreements				G88				
2.2	Accrued leave liability (sick leave and vacation)								
	Short-term (interest bearing) Debt								
3	Total short-term debt	61V	64V						

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

PART VIII		CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR		Reserves held for redemption of long-term debt	Unexpended proceeds from sale of bond issues held pending disbursement	All other funds except employee retirement funds		
		Cash and investments held at end of fiscal year	W01	W31	W61	2,023,853		
PART IX		RATES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS		
1.		Energy Sales & Use Tax Rate						
2.		Cable TV Franchise Tax Rate						
3.		Telephone Franchise Tax Rate						

Survey of Local Government Finances

Utah Municipalities

Fiscal Year Ended June 30, 2006

2006

Remarks:

PART X Data supplied by:

Name (Please print)

Tina Baker
Title *Elwood Town Clerk*

Date Telephone

2006 Version

Include with audit report submitted to:

Utah State Auditor
Utah State Capitol Office Complex, E310
Salt Lake City, UT 84114

If you have any questions about the form, call or write:

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